Saint John Paul II
State of the School Update

January 9, 2019
The mission of St. John Paul II, a regional diocesan school, is to engage each student in the dual priorities of a challenging academic program that will promote life-long learning and a Catholic, Gospel-based faith formation, through a structured, family-centered and safe environment that values diversity and enriches the life experience of its students.
<table>
<thead>
<tr>
<th></th>
<th>2018-19</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>178 Students</td>
<td>180 Students</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>$1,275,301</td>
<td>$1,318,353</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instructional</td>
<td>78,025</td>
<td>78,025</td>
</tr>
<tr>
<td>Admin</td>
<td>39,354</td>
<td>39,354</td>
</tr>
<tr>
<td>Building/Grounds</td>
<td>97,387</td>
<td>97,387</td>
</tr>
<tr>
<td>Fundraising</td>
<td>22,500</td>
<td>22,500</td>
</tr>
<tr>
<td>Other</td>
<td>82,100</td>
<td>82,100</td>
</tr>
<tr>
<td><strong>Payroll</strong></td>
<td><strong>971,390</strong></td>
<td><strong>992,095</strong></td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>$1,290,756</strong></td>
<td><strong>$1,311,461</strong></td>
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JP2 - Revenue for 7/1-12/31/18

- Tuition: 63%
- Deanery/Diocese Subsidy: 19%
- Grants: 8%
- Donations: 1%
- H.S.A/School: 1%
- Aftercare: 5%
- Annual Fund: 3%

BUDGET
BUDGET

- Costs $7286 per student
- $150 tuition increase per student in 2019-20
- Base tuition $4800
- Non catholic $5790
- Only $15 more per month over 10 months
FACULTY & STAFF

- 10 Core Teachers
- 6 Enrichment Teachers
- 4 Instructional Aides
- 4 Aftercare
- 3 Administration
<table>
<thead>
<tr>
<th>Name</th>
<th>Role</th>
</tr>
</thead>
<tbody>
<tr>
<td>Christian Strom</td>
<td>Chairman</td>
</tr>
<tr>
<td>Ginger Duclos</td>
<td>St. Mary Portland</td>
</tr>
<tr>
<td>Patricia Kupcho</td>
<td>St. Colman/Notre Dame</td>
</tr>
<tr>
<td>Ray Ruel</td>
<td>St. Mary Middletown</td>
</tr>
<tr>
<td>Bill Neil</td>
<td>St. Francis</td>
</tr>
<tr>
<td>Sebastian Giuliano</td>
<td>St. Sebastian</td>
</tr>
<tr>
<td>Shirley Banic</td>
<td>St. John Middletown</td>
</tr>
<tr>
<td>Linda Kaczmarczyk</td>
<td>St. John Cromwell</td>
</tr>
<tr>
<td>Dr. Mary Beth Iacobelli</td>
<td>St. Peter</td>
</tr>
<tr>
<td>Michael Godbout</td>
<td>St. Pius X</td>
</tr>
<tr>
<td>Melissa Bullock</td>
<td>Dean of Curriculum &amp; Technology, Mercy High School</td>
</tr>
<tr>
<td>Brendan Donahue</td>
<td>Principal; Xavier High School</td>
</tr>
<tr>
<td>Mr. Henry Fiore</td>
<td>Diocesan Superintendent of Schools</td>
</tr>
<tr>
<td>Fr. Richard Sliwinski</td>
<td>Spiritual Leader St. Mary Middletown</td>
</tr>
<tr>
<td>Betsy Leyden</td>
<td>JPII Business Manager</td>
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<tr>
<td>Larry Fitzgerald</td>
<td>JPII Principal</td>
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</tbody>
</table>
Subcommittees

Finance
- Adopts operational budget
- Recommends policy changes & tuition schedule

Development
- Brings in external sources of income for school

Marketing
- Public relations & marketing for school

Facilities/Safety
- Keeps track of needs & progress in all areas of buildings/campus
15 Students with Individual Education (IEP) & 504 Plans

35 Students being supported by Resource Room

i-Ready Math Assessment given in Fall 2018

i-Ready Math resources used to support students in need
TESTING

Piloting MAP testing in spring 2019 for Middle School ONLY

MAP will replace Iowas and DRAs for all grades diocesan-wide
Snapshot Middle School Iowa Scores 2018

- Reading
- Written Expression
- Spelling
- Math
- Computation
- Social Studies
- Science

National % Correct

JPII % Correct
Split Math/Science in 6th – 8th Grades

8th Grade Advanced Math uses same Text as Xavier
CURRICULUM

New Sadlier Religion for grades K-5

Spirit of Truth Religion for grades 6-8
Already had a greater number of more relevant field trips

Middle School working on CT Invention Convention

Grades 3-5 Planning a Science Fair

Regular pictures and updates on social media
Wi-Fi upgraded to high speed over summer

1-1 in middle school grades 6-8. Next year all 1-1 computers will be touch screen

Teachers will have same computers as students

Plan to eventually have wireless access points in all classrooms
Repair work done on boilers – in good condition.
No concerns

Playground – Dome is paid for. Still raising funds for Phase 2.

Will need to replace roofs over bathrooms in main building
Looking at upgrading the intercom system & expanding security cameras

Will need to repair/replace chain link fence on side of school
Questions?