

Saint John Paul II State of the School Update

January 9, 2019





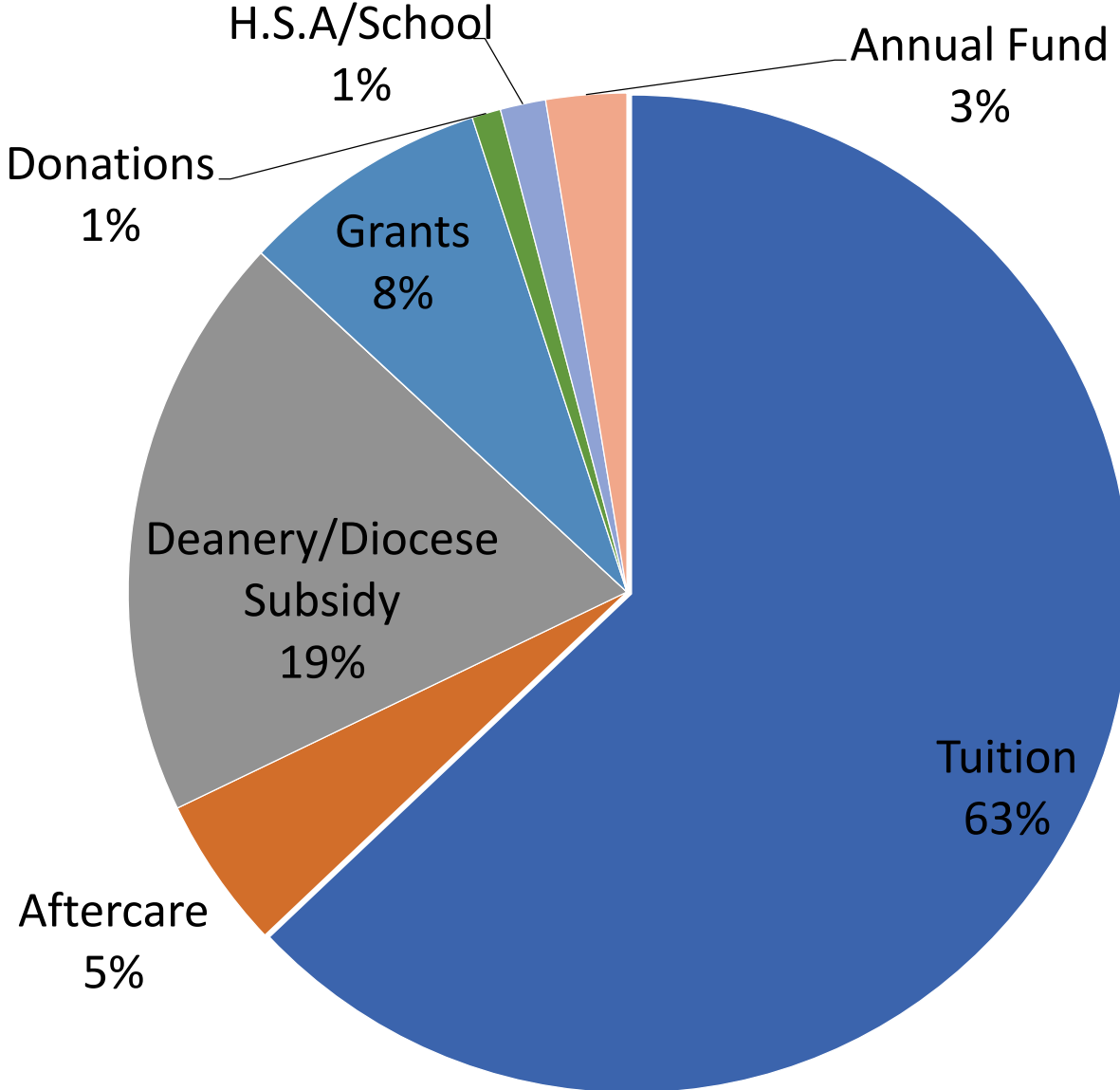
The mission of St. John Paul II, a regional diocesan school, is to engage each student in the dual priorities of a challenging academic program that will promote life-long learning and a Catholic, Gospel-based faith formation, through a structured, family-centered and safe environment that values diversity and enriches the life experience of its students.



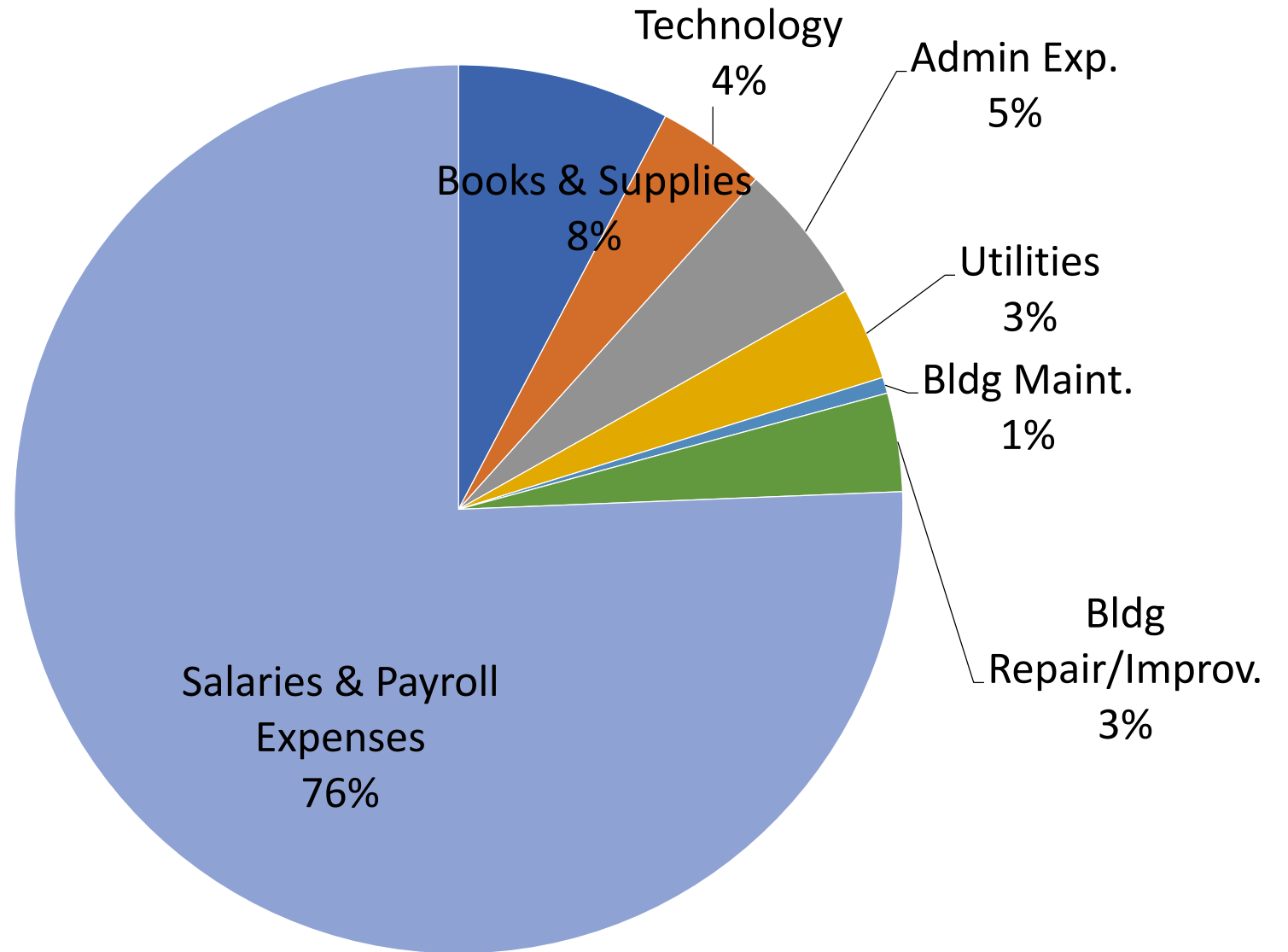
BUDGET

	2018-19 178 Students	2019-20 180 Students
Total Income	\$1,275,301	\$1,318,353
Expenses		
Instructional	78,025	78,025
Admin	39,354	39,354
Building/Grounds	97,387	97,387
Fundraising	22,500	22,500
Other	82,100	82,100
Payroll	971,390	992,095
Total Expense	\$1,290,756	\$1,311,461

JP2 - Revenue for 7/1-12/31/18



JP2 Expenses - 7/1/18-12/31/18



BUDGET



Costs \$7286 per student



\$150 tuition increase per student
in 2019-20



Base tuition \$4800

Non catholic \$5790



Only \$15 more per month over
10 months

FACULTY & STAFF



10 Core Teachers



6 Enrichment Teachers



4 Instructional Aides



4 Aftercare



3 Administration

SCHOOL BOARD

Christian Strom	Chairman
Ginger Duclos	St. Mary Portland
Patricia Kupcho	St. Colman/Notre Dame
Ray Ruel	St. Mary Middletown
Bill Neil	St. Francis
Sebastian Giuliano	St. Sebastian
Shirley Banic	St. John Middletown
Linda Kaczmarczyk	St. John Cromwell
Dr. Mary Beth Iacobelli	St. Peter
Michael Godbout	St. Pius X
Melissa Bullock	Dean of Curriculum & Technology, Mercy High School
Brendan Donahue	Principal; Xavier High School
Mr. Henry Fiore	Diocesan Superintendent of Schools
Fr. Richard Sliwinski	Spiritual Leader St. Mary Middletown
Betsy Leyden	JPII Business Manager
Larry Fitzgerald	JPII Principal

Subcommittees



Finance

Adopts operational budget

Recommends policy changes & tuition schedule



Development

Brings in external sources of income for school



Marketing

Public relations & marketing for school



Facilities/Safety

Keeps track of needs & progress in all areas of buildings/campus

RESOURCE ROOM



15 Students with Individual Education (IEP) & 504 Plans



35 Students being supported by Resource Room

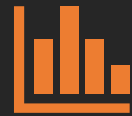


i-Ready Math Assessment given in Fall 2018



i-Ready Math resources used to support students in need

TESTING



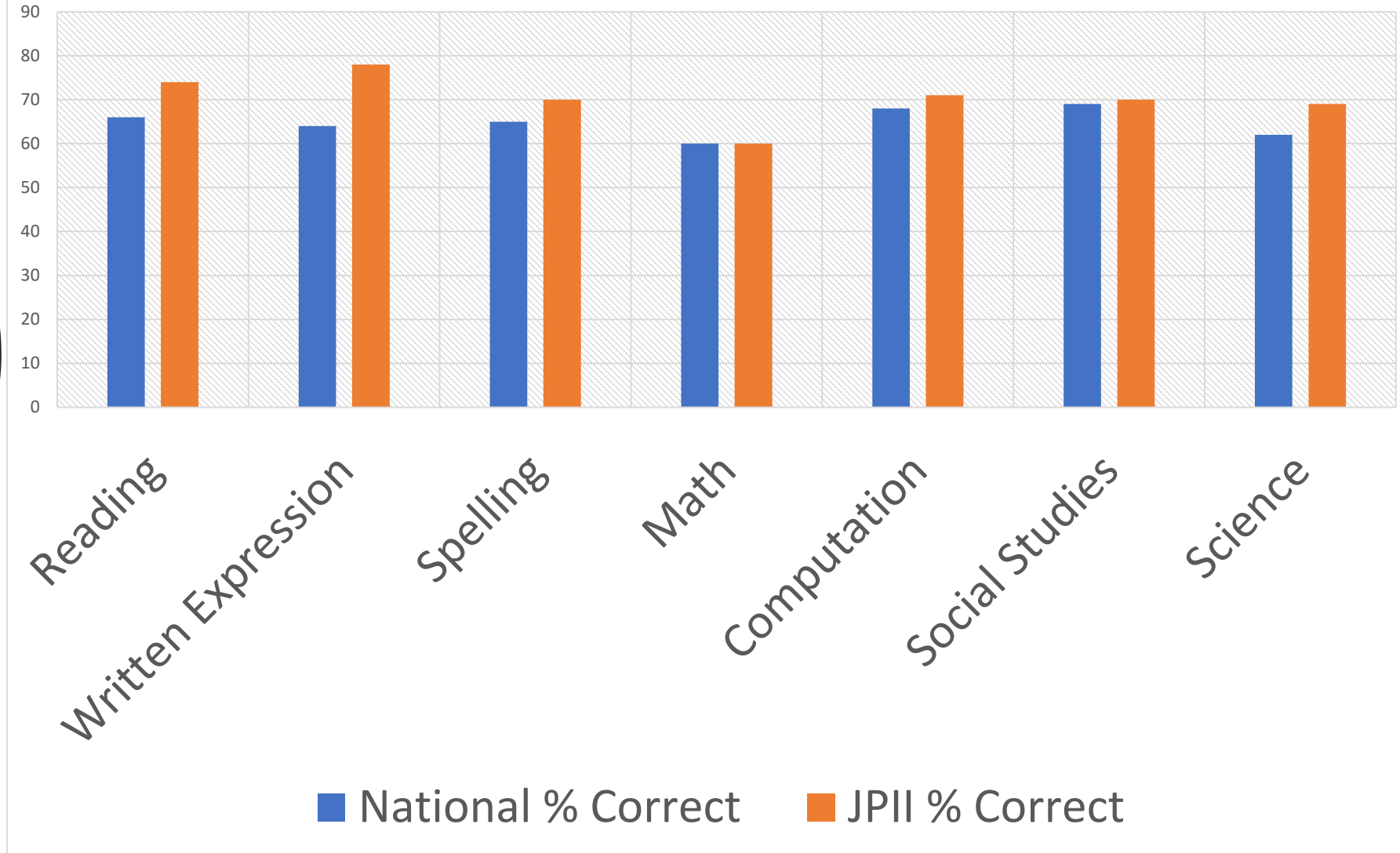
Piloting MAP testing in spring 2019 for Middle School ONLY



MAP will replace lowas and DRAs for all grades diocesan-wide

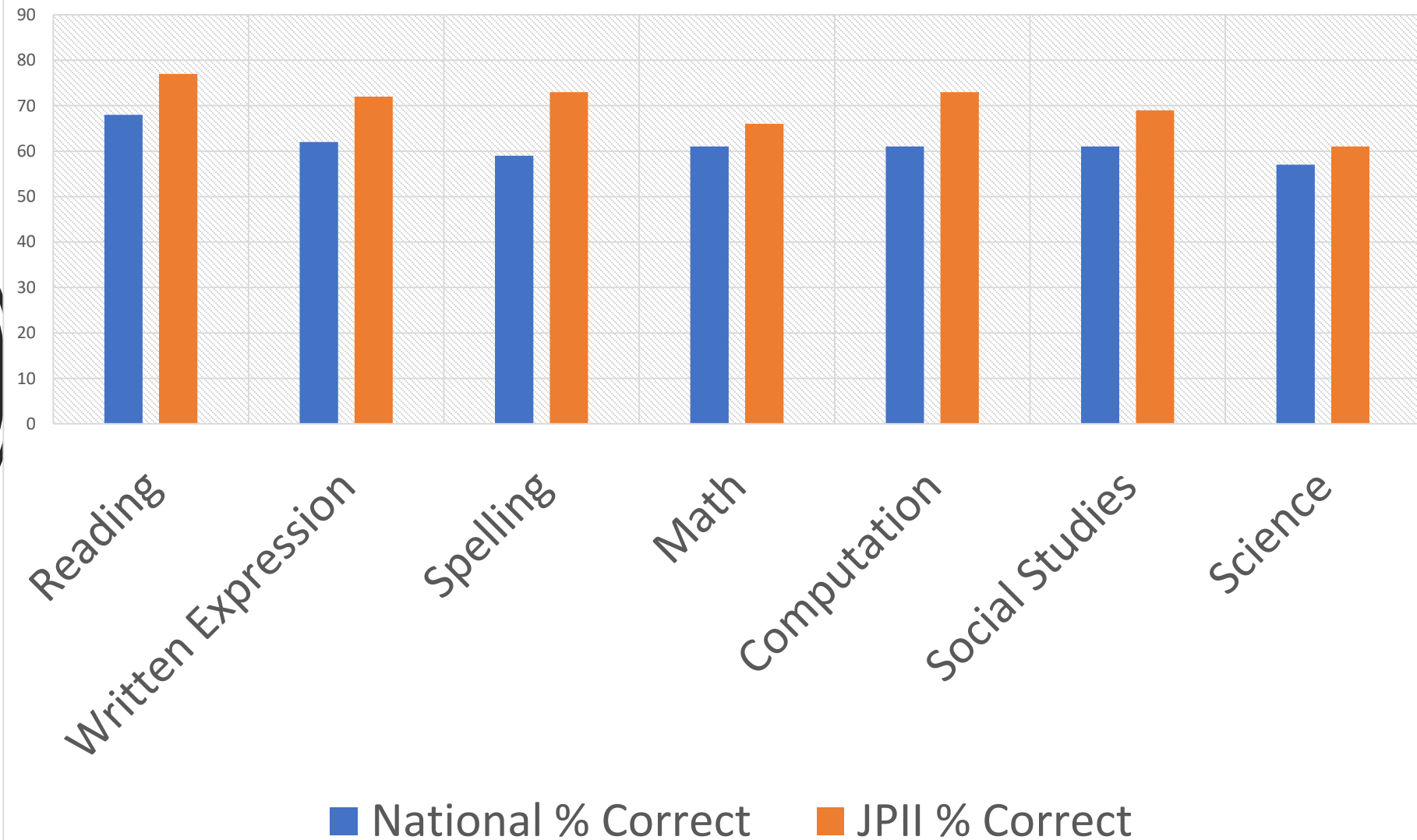


Snapshot Elementary Iowa Scores 2018



TESTING

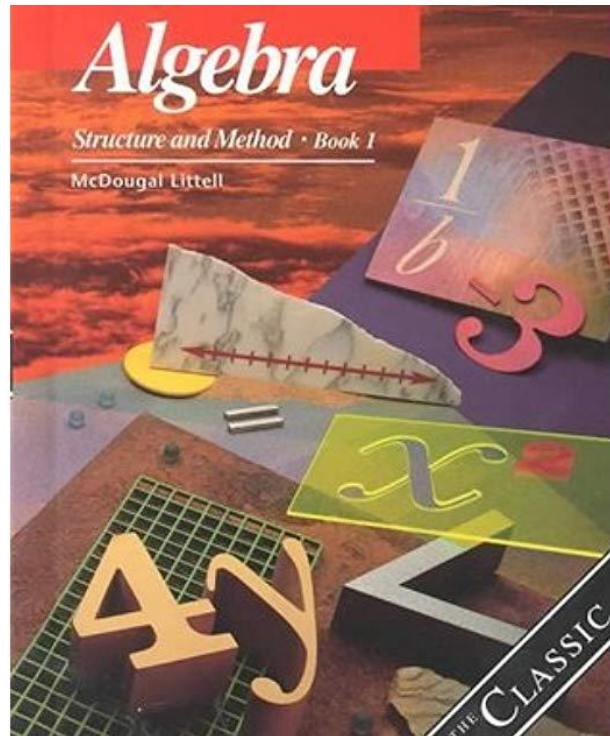
Snapshot Middle School Iowa Scores 2018



CURRICULUM



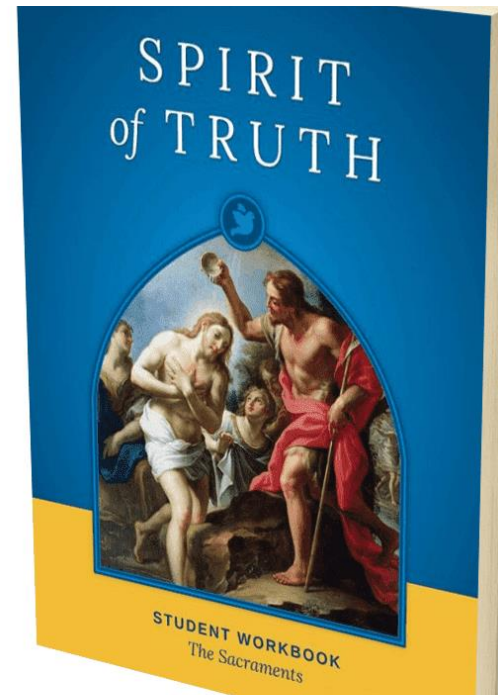
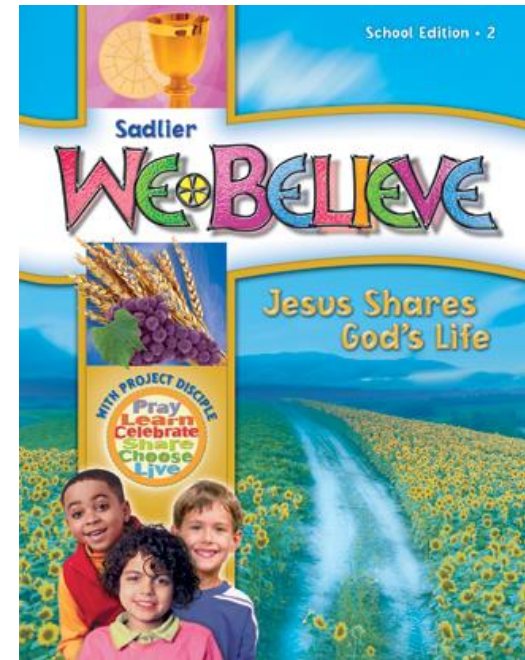
Split Math/Science in
6th – 8th Grades



8th Grade Advanced
Math uses same Text
as Xavier

CURRICULUM

New Sadlier Religion
for grades K-5



Spirit of Truth Religion
for grades 6-8

STREAM



Already had a greater number of more relevant field trips



Middle School working on CT Invention Convention



Grades 3-5 Planning a Science Fair



Regular pictures and updates on social media

TECHNOLOGY



Wi-Fi upgraded to high speed over summer



1-1 in middle school grades 6-8. Next year all 1-1 computers will be touch screen



Teachers will have same computers as students



Plan to eventually have wireless access points in all classrooms

BUILDING & GROUNDS



Repair work done on boilers –
in good condition.

No concerns



Playground – Dome is paid for.
Still raising funds for Phase 2.

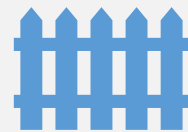


Will need to replace roofs over
bathrooms in main building

BUILDING & GROUNDS



Looking at upgrading the intercom system & expanding security cameras



Will need to repair/replace chain link fence on side of school

A JOURNEY TO GREATNESS



Future of JPPI

Questions?

