



# Saint John Paul II State of the School School Board Update

JP2 School Board Chair

Christian Strom

May 31, 2017



# Saint John Paul II School Board Overview of Responsibilities:

***All members of the School Board shall be working on sub-committees.***

- **Finance Committee:**

- Adopts the school's operational budget; receiving periodic reports from the Principal/Business Administrator on the implementation of the budget.
- Makes recommendations to the Board on policy changes and tuition schedule.

- **Mission Effectiveness Committee:**

- Reports on the communicated mission that embraces a Catholic identity rooted in gospel values, centered on the Eucharist, and committed to faith formation, academic excellence and service.

- **Marketing Committee:**

- Reports on all of its efforts in public relations and marketing for the school

- **Development Committee:**

- Reports on its work on bringing in external sources of income for the school.

- **Facilities/Safety:**

- Reports on the needs and progress in all areas of the building and campus grounds.

- **Membership Committee:**

- Responsible for the recruitment new Board Members.



# Saint John Paul II School Board of Directors Parish Representatives:



**Lucy Petrella**

St. Coleman  
Middlefield

- Board Vice Chair  
- Development/  
Marketing



**Seb Giuliano**

St. Sebastian  
Middletown

- Development;  
Membership



**Shirley Banic**

St. John  
Middletown

- Development



**Mike Godbout**

St. Pius  
Middletown

- Development



**Raymond Ruel**

St. Mary  
Middletown

- Facilities/Safety



**Maureen O'Dooley**

Notre Dame  
Durham

- Development



**Linda Kaczmarczyk**

St. John  
Cromwell

- Mission  
Effectiveness



**MaryBeth Iacobelli**

St. Peter  
Higganum

- Mission Effectiveness;  
Membership



**Virginia Duclos**

St. Mary  
Portland

- Board Secretary  
- Finance

\* Open Board seat for St. Francis



# Saint John Paul II School Board of Directors

## Non Parish Affiliated Board Members:



**Brendan Donohue**

Principal  
Xavier High School  
- Mission Effectiveness



**Fr. Richard Sliwinski**

St. Mary Middletown  
- Spiritual Advisor



**Mr. Henry Fiore**

Norwich Diocese  
Superintendent of  
Schools



**Melissa Bullock**

Technology & Curriculum  
Coordinator  
Mercy High School  
- Mission Effectiveness



**Christian Strom**

- Board of Directors Chair  
- Finance  
- Facilities/Safety



## Saint John Paul II School Board of Directors: Non-Board Affiliated Subcommittee Members

- Finance
  - Kevin Antaya
  - Open
- Development
  - Open
  - Open
- Marketing
  - Open
  - Open
- Facilities/Safety
  - Open
  - Open



**Looking for volunteers to assist on the subcommittees. Please contact Chris Strom if you're interested.**



⊕ St. John Paul II ⊕  
Regional Catholic School

KOMPAN!



SPINNING



SLIDING



CLIMBING



GATHERING

ST. JOHN PAUL II  
REGIONAL CATHOLIC SCHOOL



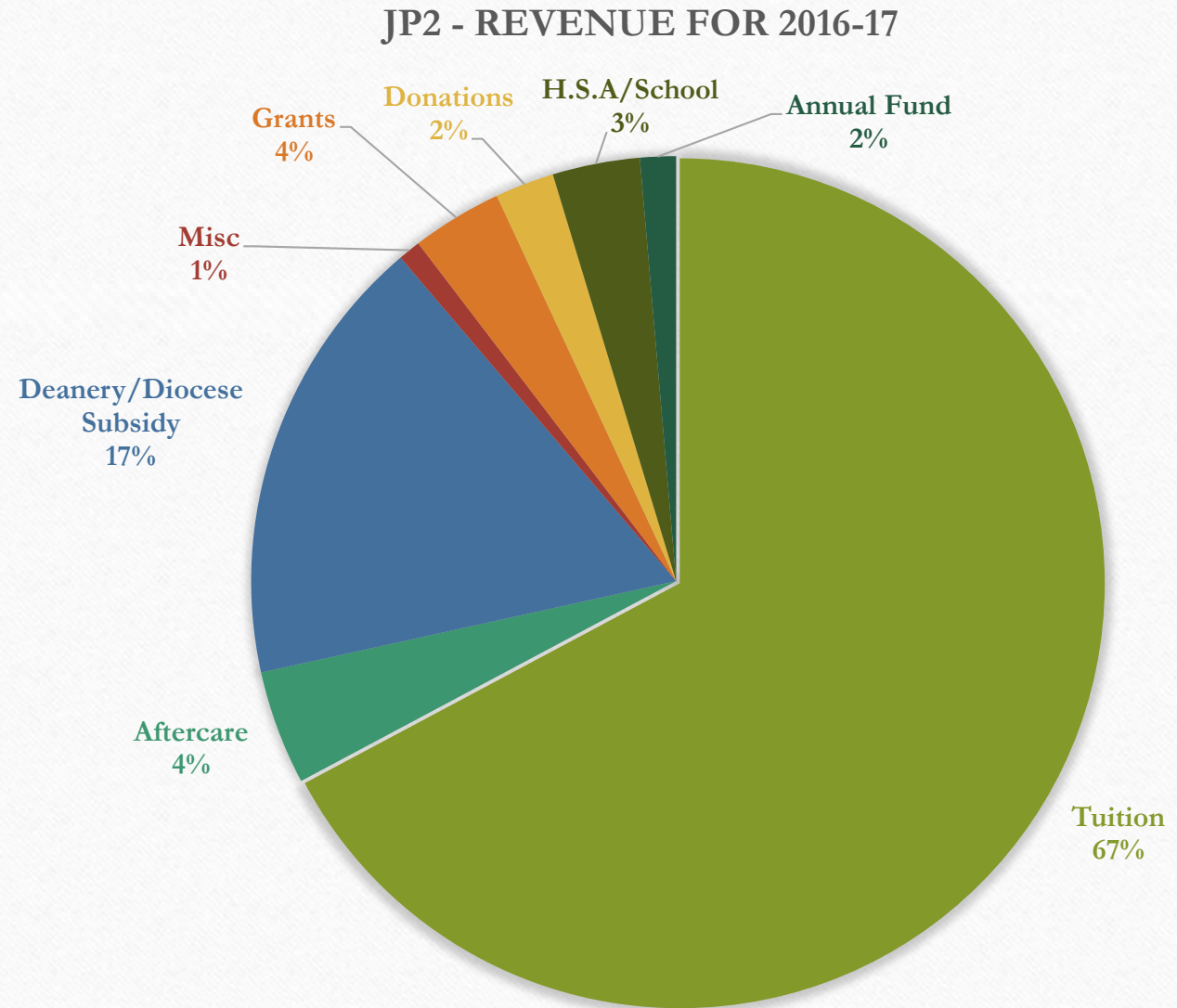






# Revenue & Expenses

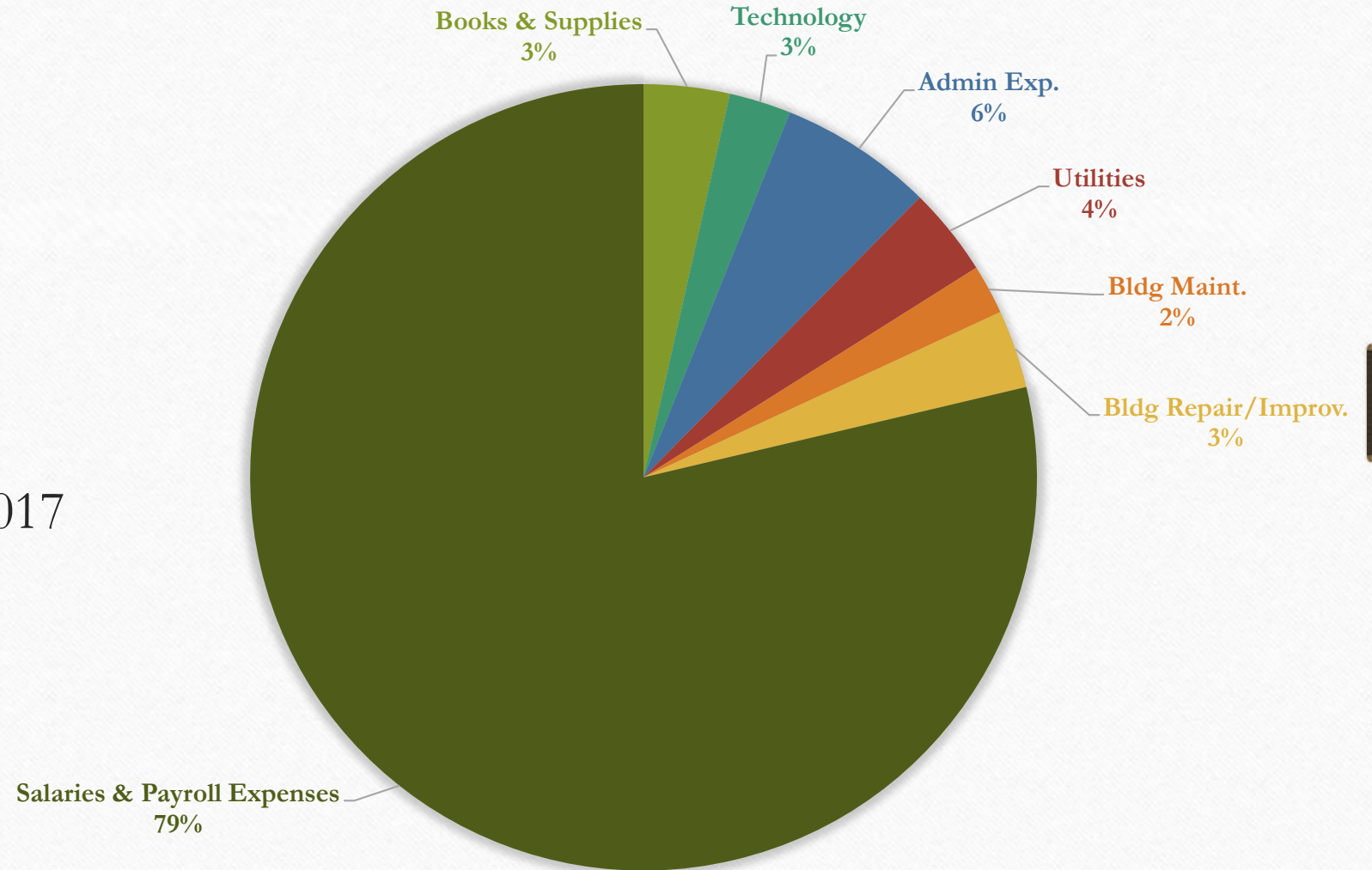
Projected – June 30, 2017



# Revenue & Expenses

Projected – June 30, 2017

JP2 EXPENSES - 2016-17





# 2016/2017 HSA Fundraising

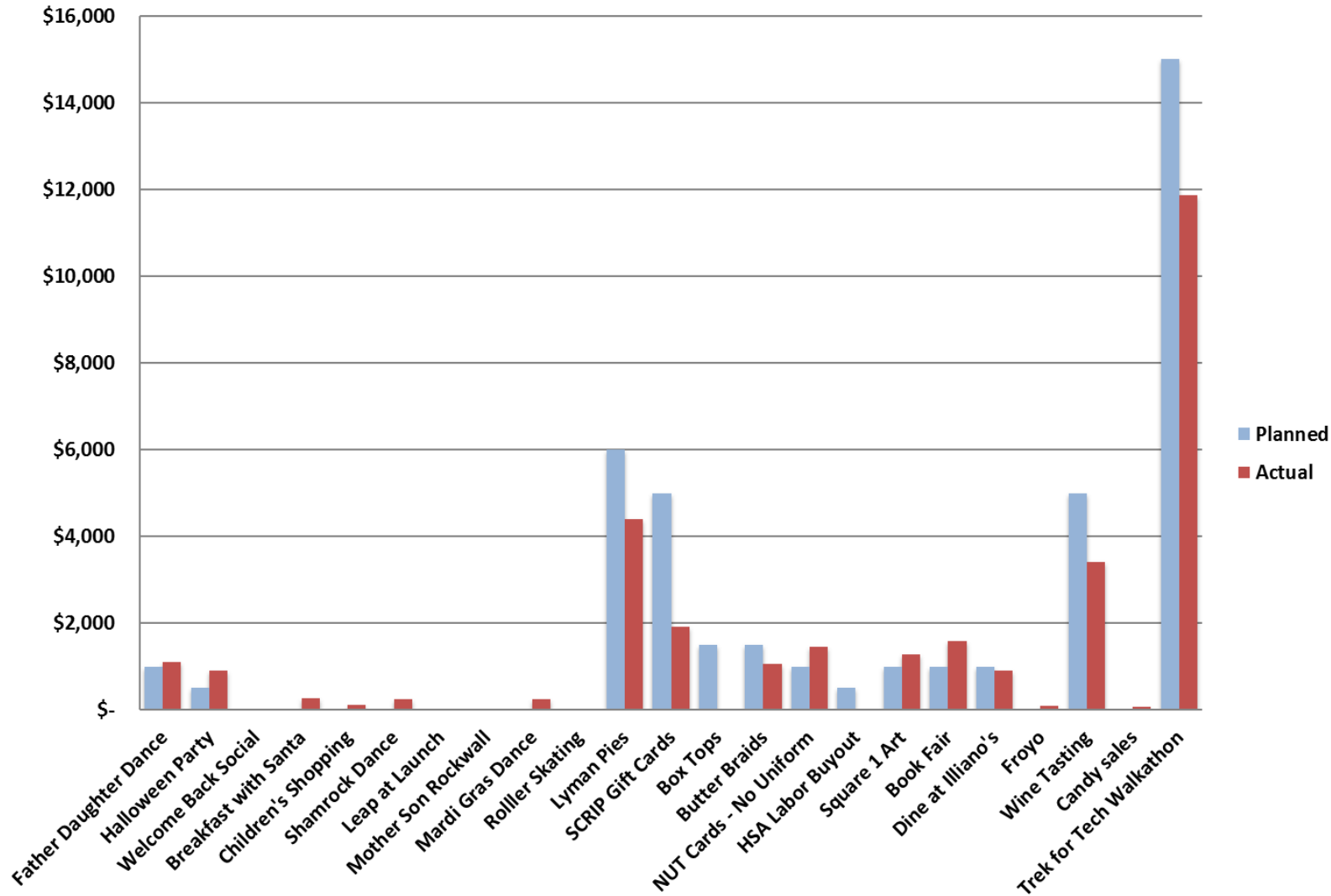
Title	Planned	Actual	Classification
Lyman Pies	\$ 6,000	\$ 4,397	Fundraiser
SCRIP Gift Cards	\$ 5,000	\$ 1,906	Fundraiser
Box Tops	\$ 1,500	\$ (32)	Fundraiser
Butter Braids	\$ 1,500	\$ 1,051	Fundraiser
NUT Cards - No Uniform	\$ 1,000	\$ 1,461	Fundraiser
HSA Labor Buyout	\$ 500	\$ -	Fundraiser
Square 1 Art	\$ 1,000	\$ 1,272	Fundraiser
Book Fair	\$ 1,000	\$ 1,580	Fundraiser
Dine at Illiano's	\$ 1,000	\$ 905	Fundraiser
Froyo	\$ -	\$ 90	Fundraiser
Wine Tasting	\$ 5,000	\$ 3,416	Fundraiser
Candy sales	\$ -	\$ 70	Fundraiser
Trek for Tech Walkathon	\$ 15,000	\$ 11,865	Fundraiser
<b>TOTAL</b>	<b>\$ 38,500</b>	<b>\$ 27,982</b>	

# 2016/2017 HSA Special Events

Title	Planned	Actual	Classification
Father Daughter Dance	\$ 1,000	\$ 1,103	Special Event
Halloween Party	\$ 500	\$ 896	Special Event
Welcome Back Social	\$ (500)	\$ (514)	Special Event
Breakfast with Santa	\$ -	\$ 259	Special Event
Children's Shopping	\$ -	\$ 121	Special Event
Shamrock Dance	\$ -	\$ 250	Special Event
Leap at Launch	\$ -	\$ -	Special Event
Mother Son Rockwall	\$ -	\$ -	Special Event
Mardi Gras Dance	\$ -	\$ 250	Special Event
Roller Skating	\$ -	\$ (40)	Special Event
<b>TOTAL</b>	<b>\$ 1,000</b>	<b>\$ 2,324</b>	



# HSA 2016-2017 Fundraiser Goal Tracker



# 2016/2017 HSA Donation Summary

<b>Title</b>	<b>Planned</b>	<b>Actual</b>	<b>Classification</b>
Trek for Tech Donation	\$ (15,000)	\$ (11,500)	Expense
Teacher Christmas gifts	\$ (1,200)	\$ (1,075)	Expense
Classroom gift cards	\$ (1,200)	\$ (1,071)	Expense
Scholastic Bookfair	\$ (1,000)	\$ (1,580)	Expense
School Donation	\$ (17,000)	\$ (17,000)	Expense
<b>TOTAL</b>	<b>\$ (35,400)</b>	<b>\$ (32,226)</b>	

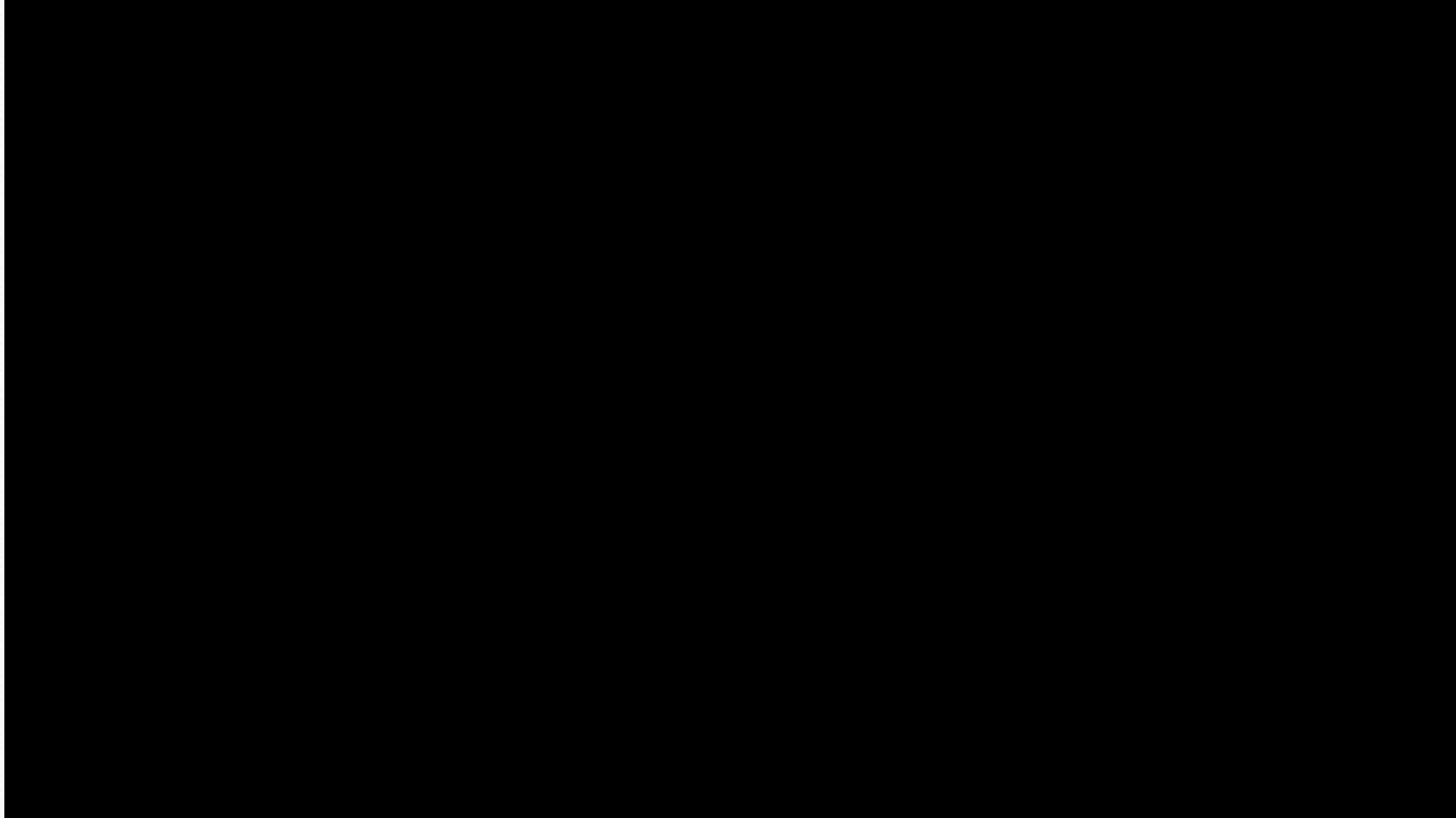


# Website & Technology Update

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- New Website will be deployed before end of June.
- New responsive design easily accessible from any device.
- Designed with marketing in mind.

# Trek for Tech Funds Spending Plan





St. John Paul II School 2016-2017  
IOWA ASSESSMENT GRADE EQUIVALENTS

